CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

| PROJECT # | NMC1130000 | |
|--------------------|--------------|--|
| DEPARTMENT | Public Works | |
| DEPARTMENT CONTACT | Rod Steitzer | |

| PROJECT | CITYWIDE GREENWAYS NETWORKS | | |
|----------|-----------------------------|---------------|------------------|
| TITLE | | | |
| PROJECT | City-wide | PROJECT START | PROJECT STATUS |
| LOCATION | | 2020 | Existing Project |

DESCRIPTION/JUSTIFICATION

This project provides for the design and construction of a greenway network. Construction elements that make up a greenway vary according to location, but may include items such as marking, signing of various types, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements and minor property acquisition. Greenways should be constructed on the most current approved network map, the most current greenways guidelines, and prioritization of projects should be accomplished using the framework established in the Transportation Master Plan.

REASON FOR MODIFICATION (WHERE APPLICABLE)

| POLICY BASIS |
|----------------------------|
| Transportation Master Plan |
| |

| COUNCIL GOALS |
|-------------------------|
| Balanced Transportation |
| Environment |
| Neighborhoods |

| METHOD OF FINANCING (%) | | | | |
|-------------------------|-------------|-----|--|--|
| Current Revenue 78 | | 78% | | |
| Reserve | (\$275,000) | 22% | | |
| Grants | 0% | | | |
| Other Source | 0% | | | |
| Debt | | | | |
| Unfunded | | 0% | | |

| CAPITAL COSTS | Prior Year(s) | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2019-2024 TOTAL | Future Year(s) | Total Project |
|---------------------------------|------------------|------|---------|---------|---------|---------|---------|--------------------|-------------------|------------------|
| Planning/Design/ Engineering | 0 | 0 | 37,000 | 37,000 | 37,000 | 37,000 | 37,000 | 185,000 | 0 | 185,000 |
| In-House Professional Svcs. | 0 | 0 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 90,000 | 0 | 90,000 |
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 208,800 | 195,000 | 195,000 | 195,000 | 195,000 | 988,800 | 0 | 988,800 |
| Comp. Hardware/ Software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 263,800 | 250,000 | 250,000 | 250,000 | 250,000 | 1,263,800 | 0 | 1,263,800 |
| NEW MAINT. AND OPER. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEW FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| CRITERIA | PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY) |
|---|---|
| Amount of public disruption and inconvenience caused | Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction. |
| Community economic impacts | Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses. |
| Health and safety, environmental, aesthetic, or social effects | Provides a separated walking surface for increased safety and access. |
| Responds to an urgent need or opportunity | Facilities need to be constructed on a priority basis to meet the non-motorized level of service as set forth in the Comprehensive Plan. |
| Feasibility, including public support and project readiness | Project is desired by the public and is technically feasible. |
| Conforms to legal or contractual obligations | Project will be designed and built to comply with professional and legal requirements. |
| Responds to state and/or federal mandate | N/A |
| Benefits to other capital projects | Completes a segment of the priority one non-motorized network. |
| Implications of deferring the project | Pedestrians and bicyclists will not benefit from additional improvements to the City's non-motorized Transportation Network. |
| CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN | Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify) |
| LEVEL OF SERVICE IMPACT | □ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards. |